

				Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
July Total	524	\$197,437	68,117	524	\$197,437	68,117
Working Caretaker Relative	15	\$5,799	3,656			
CPS	36	\$11,573	9,481			
Block-Grant TANF	78	\$31,357	52,571			
Block-Grant Non-TANF	395	\$148,158	180			
Tribal IV-E	1	\$550				
August Total	697	\$184,559	66,107	1,221	\$381,996	134,224
Working Caretaker Relative	12	\$3,673	2,045			
CPS	34	\$10,921	3,660			
Block-Grant TANF	93	\$31,902	9,828			
Block-Grant Non-TANF	405	\$137,461	50,374			
Tribal IV-E	3	\$602	200			
September Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
October Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
November Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
December Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
January Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
February Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
March Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
April Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
May Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
June Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
STATE FISCAL YEAR END				\$0	0	